

Clarkson Public Schools Annual Report Card 2018-2019

Financial

Assessed Valuation ----- \$409,935,842
 General Fund Levy ----- .7346
 Bond Fund Levy ----- .03
 Building Fund Levy ----- .0000

<u>Per Pupil Costs</u>	<u>ADA</u>	<u>ADM</u>
2016-2017	\$19,908.41	\$19,304.57
2017-2018	\$21,235.60	\$20,585.05
2018-2019	\$21,381.00	\$20,811.00

School District Expenditures

2016-2017 ----- \$3,233,675.16
 2017-2018 ----- \$3,564,361.54
 2018-2019 ----- \$3,684,514.42

School District Revenue

2016-2017 ----- \$3,509,106.39
 2017-2018 ----- \$3,713,716.68
 2018-2019 ----- \$3,651,583.95

Disbursements

Instruction..... \$1,680,749.57
 Early Childhood Ed.....\$71,688.09
 Summer School\$10,582.73
 Special Education ----- \$634,375.51
 Support Services-Pupil ----- \$92,361.11
 Support Services-Staff ----- \$83,828.16
 Board of Education ----- \$10,896.19
 Executive Administration - \$106,965.38
 Office of Principal ----- \$191,204.57
 Business Services ----- \$105,834.56
 Building & Grounds ----- \$330,070.16
 Pupil Transportation ----- \$133,386.22
 Special Ed Transportation -- \$26,697.67
 State/Federal Programs--- \$161,824.50
 Transfers ----- \$44,050.00

Receipts

Local ----- \$3,034,431.17
 County ----- \$16,082.60
 State ----- \$737,365.20
 Federal ----- \$134,489.75
 Investment Income ----- \$6884.57
 Other Non-Revenue ----- \$42,809.33

School Employees

Administrators ----- 1.75
 Teachers ----- 23.75
 Librarian ----- 1
 Guidance Counselor ----- 1
 Clerical ----- 2
 Para Professionals ----- 7.5
 Maintenance/Custodial ----- 2
 Food Preparation ----- 2.5
 Transportation ----- 3
 Teachers with Master's Degrees -- 32%
 Avg Years of Teaching Experience -- 14
 Avg Teacher Salary ----- \$49,690

Students

Receive Free/Reduced Meals 81 of 217
 Special Ed Population ----- 40 of 217
 Title 1 Population ----- 10 of 217

Recent Enrollment

2016-2017				
Pre-6	111	7-12	85	196
2017-2018				
Pre-6	111	7-12	87	198
2018-2019				
Pre-6	119	7-12	98	217

Required Credits

English	40
Math	30
Science	30
Social Science	40
Physical Education	20
Vocational Education	20
Required credits for graduation	240

Approved 6-10-2020

