**Clarkson Public Schools**

**Annual Report Card**

**2016-2017**

**Financial**

Assessed Valuation $405,943,399

General Fund Levy .7096

Bond Fund Levy .0647

Building Fund Levy .0050

**Per pupil expenditures (ADM)**

2014-2015 $19,989.85

2015-2016 $18,734.33

2016-2017 $19,304.57

**School District Expenditures**

2014-2015 $3,661,812.83

2015-2016 $3,480,749.02

2016-2017 $3,233,675.16

**School District Revenue**

2014-2015 $3,634,511.76

2015-2016 $3,311,219.27

2016-2017 $3,509,106.39

**Disbursements**

Instruction $1,545,978.41

Special Education $524,933.05

Support Services-Pupil $93,967.56

Support Services-Staff $82,356.02

Board of Education $12,763.98

Executive Administration $120,299.59

Office of Principal $146,255.67

Business Services $134,133.14

Building & Grounds $290,354.26

Pupil Transportation $108,569.50

Special Ed Transportation $27,155.30

State/Federal Programs $101,071.76

Transfers $45,000.00

Capital Outlay $836.92

**Receipts**

Local $2,792,584.42

County $12,051.70

State $612,756.26

Federal $87,315.16

Investment Income $339.00

Other Non-Revenue $4,059.85

**School Employees**

Administrators 1.5

Teachers 24

Librarian 1

Guidance Counselor 1

Clerical 2

Para Professionals 8.5

Maintenance/Custodial 2

Food Preparation 2.5

Transportation 3

Teachers with Master’s Degrees 31%

Avg Years of Teaching Experience 14

Avg Teacher Salary $47,346

**Students**

Receive Free/Reduced Meals 56 of 196

Special Ed Population 33 of 196

Title 1 Population 17 of 196

**Recent Enrollment**

2014-2015

Pre-6 113 7-12 89 202

2015-2016

Pre-6 116 7-12 91 207

2016-2017

Pre-6 111 7-12 85 196

**Required Credits**

English 40

Math 30

Science 30

Social Science 40

Physical Education 20

Vocational Education 20

Required credits for graduation 240

**MAPS Achievement Test Results Grades 7-11**

All students participate in achievement testing –

this data represents student performance averages in the spring of 2017.

\*data not available for reporting; students either did not take this test, or norms were not available

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Math | Reading | Language Usage | General Science |
| 7th Grade | 54% | 60% | 67% | 70% |
| 8th Grade | 61% | 60% | 54% | 63% |
| 9th Grade | 68% | 64% | 68% | 77% |
| 10th Grade | 55% | 46% | 46% | 59% |
| 11th Grade | 67% | 61% | 60% | \* |

**MAPS Achievement Test Results Grades 1-6**

All students participate in achievement testing –

this data represents student performance averages in the spring of 2017.

\* data not available for reporting; students either did not take this test, or norms were not available

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Math | Reading | Language Usage | General Science |
| 1st Grade | 59% | 59% | NA | NA |
| 2nd Grade | 69% | 63% | NA | NA |
| 3rd Grade | 64% | 68% | 74% | 64% |
| 4th Grade | 44% | 57% | 60% | 71% |
| 5th Grade | 49% | 59% | 60% | 64% |
| 6th Grade | 55% | 59% | 60% | 64% |

ACT Scores

English Math Reading

CPS 22.4 CPS 23.6 CPS 23.2

State 20.9 State 20.9 State 21.9

Science Composite

CPS 23.1 CPS 22.9

State 21.5 State 21.4

(69% of the class of 2017 took the ACT)

NeSA Scores

Reading

CPS 59% Proficient

State 52% Proficient

Math

CPS 59% Proficient

State 72% Proficient

Science

CPS 85% Proficient

State 70% Proficient

Approved 4-9-18